

8K MILES SOFTWARE SERVICES LTD

SCRIP CODE:512161 - EQ-8KMILES



Un-audited Consolidated Financials Results for the Quarter ended 30th June 2016

Rupees in Lakhs

	Particulars	3 Months ended			Year ended
		30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
		Un-audited	Audited	Un-audited	Audited
1	Income				
	a) Project Revenues/Income from operations	10,386.75	8,622.81	5,056.00	27,193.10
	b) Other income	2.72	12.90	7.65	21.29
	Total Income	10,389.47	8,635.71	5,063.65	27,214.39
2	Expenses				
	a) Employee benefits and other direct costs	5,160.32	4,286.43	2,304.35	12,732.68
	b) Selling, General and Administrative cost	1,551.44	1,715.16	1,171.29	5,608.93
		6,711.76	6,001.59	3,475.64	18,341.61
	Earnings before Interest, Taxes, Depreciation and Amortization - EBIDTA	3,677.71	2,634.12	1,588.01	8,872.78
	c) Depreciation and Amortization	558.01	543.87	353.83	2,022.89
	Total Expenses	7,269.77	6,545.46	3,829.47	20,364.50
3	Profit from operations before finance costs and exceptional items(1-2)	3,119.70	2,090.25	1,234.18	6,849.90
4	Exceptional Items	-	-	-	-
5	Profit after exceptional items but before interest and Tax (3-4)	3,119.70	2,090.25	1,234.18	6,849.90
6	Finance Costs	7.90	11.06	0.25	20.95
7	Profit from operation before Tax (5-6)	3,111.80	2,079.19	1,233.93	6,828.95
8	Tax Expenses	696.44	442.70	268.38	1,505.34
9	Net profit for the Period/Year after Tax (7-8)	2,415.36	1,636.49	965.55	5,323.61
10	Minority interest	482.62	401.47	243.54	1,365.01
11	Profit attributable to shareholders of the Company (9-10)	1,932.74	1,235.02	722.01	3,958.60
12	Paid Up Equity Share Capital (Face value - Rs.10/Share)	1,144.41	1,089.41	1,074.41	1,089.41
13	Reserves (excluding Revaluation Reserve)	-	-	-	19,356.46
14	Earning per Share (EPS) - Basic and Diluted	16.89	11.34	6.72	36.34

For 8K Miles Software Services Limited



R S Ramani

Place: Chennai
Date: 8th July 2016

R S Ramani
Whole-time Director

8K MILES SOFTWARE SERVICES LTD

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Un-audited Standalone Financials Results for the Quarter ended 30th June 2016

Rupees in Lakhs

	Particulars	3 Months ended			Year ended
		30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
		Un-audited	Audited	Un-audited	Audited
1	Income				
	a) Project Revenues/Income from operations	707.42	684.75	396.51	2,095.59
	b) Other income	2.72	12.90	7.65	21.29
	Total Income	710.14	697.65	404.16	2,116.88
2	Expenses				
	a) Employee benefits and other direct costs	389.08	406.46	178.88	1,099.39
	b) Selling, General and Administrative cost	139.50	206.48	44.14	350.85
		528.58	612.94	223.02	1,450.24
	Earnings before Interest, Taxes, Depreciation and Amortization - EBIDTA	181.56	84.71	181.14	666.64
	c) Depreciation and Amortization	122.32	12.38	147.40	460.93
	Total Expenses	650.90	625.32	370.42	1,911.17
3	Profit from operations before finance costs and exceptional items(1-2)	59.24	72.33	33.74	205.71
4	Exceptional Items	-	-	-	-
5	Profit after exceptional items but before interest and Tax (3-4)	59.24	72.33	33.74	205.71
6	Finance Costs	7.90	11.06	0.25	20.95
7	Profit from operation before Tax (5-6)	51.34	61.27	33.49	184.76
8	Tax Expenses	15.40	25.94	10.05	63.14
9	Net profit for the Period/Year after Tax (7-8)	35.94	35.33	23.44	121.62
10	Minority interest	-	-	-	-
11	Profit attributable to shareholders of the Company (9-10)	35.94	35.33	23.44	121.62
12	Paid Up Equity Share Capital (Face value - Rs.10/Share)	1,144.41	1,089.41	1,074.41	1,089.41
13	Reserves (excluding Revaluation Reserve)	-	-	-	4,698.59
14	Earning per Share (EPS) - Basic and Diluted	0.31	0.32	0.22	1.13
15	Public Share Holding				
	Number of Shares	4,186,974	4,086,974	4,087,167	4,086,974
	Percentage of shareholding	36.59	37.52	38.04	37.52
16	Promotors and Promotors Group Share holding				
	a) Pledge/ Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares(as a % age of total	-	-	-	-
	b) Non - Encumbered				
	Number of Shares	7,257,128	6,807,128	6,656,935	6,807,128
	Percentage of Shares(as a % age of total	100.00	100.00	100.00	100.00
	Percentage of Shares(as a % age of total share capital of the Company	63.41	62.48	61.96	62.48
17	Investors' complaints				
	Pending at the beginning of the Quarter	0			
	Received during the Quarter	0			
	Disposed off during the Quarter	0			
	Remaining un-resolved at the end of the Quarter	0			

Notes:

- The above un-audited consolidated and standalone financial results for the quarter ended June 30, 2016 have been reviewed by the Audit Committee on 6th July 2016 and approved by the Board of Directors on 8th of July 2016
- The consolidated results of the group includes 5 subsidiaries.
- The figures for the corresponding previous period have been restated/regrouped, wherever necessary.



For 8K Miles Software Services Limited

Place: Chennai
Date: 8th July 2016

R S Ramani
Whole-time Director